



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN TINGGI PONTIANAK

REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 10

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400251 PENGADILAN TINGGI PONTIANAK	PAGU REALISASI	18,620,851,000	3,030,851,000	326,000,000	0	0	0	0	0	0	21,977,702,000
			15,567,838,643 (83.60%)	2,377,858,900 (78.46%)	190,365,000 (58.39%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	18,136,062,543 (82.52%)
		SISA	3,053,012,357	652,992,100	135,635,000	0	0	0	0	0	0	3,841,639,457
GRAND TOTAL		PAGU REALISASI	18,620,851,000 15,567,838,643 (83.60%)	3,030,851,000 2,377,858,900 (78.46%)	326,000,000 190,365,000 (58.39%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	21,977,702,000 18,136,062,543 (82.52%)
		SISA	3,053,012,357	652,992,100	135,635,000	0	0	0	0	0	0	3,841,639,457



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1	400252 PENGADILAN TINGGI PONTIANAK	PAGU REALISASI	0 0.00%	240,337,000 204,118,646 (84.93%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	240,337,000 204,118,646 (84.93%)
		SISA	0	36,218,354	0	0	0	0	0	0	0	36,218,354
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	240,337,000 204,118,646 (84.93%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	240,337,000 204,118,646 (84.93%)
		SISA	0	36,218,354	0	0	0	0	0	0	0	36,218,354